

Safe Staffing NQB Report

July 2019

An outstanding experience for every patient

A decorative footer consisting of a horizontal row of five colored rectangular blocks: a dark purple block, a magenta block, a dark blue block, a teal block, and a lime green block.

Monthly Comparisons Actual Staffing Levels

	Registered Nurses			Nursing Assistants			Combined			Skill Mix	
Month											



Overview of Nurse Staffing Hours July 2019





Nursing Hours by Night Shifts

Wards	Night RN Planned	Night RN Actual	Night RN Fill Rate	Night NA Planned	Night NA Actual	Night NA Fill Rate
AMU	1553	1622	104%	713	707	99%
Durrington	713	702	98%	713	874	123%
Farley	1070	1093	102%	713	1079	151%
Hospice	589	590	100%	295	362	123%
Pembroke	713	714	100%	357	357	100%
Pitton	1415	1342	95%	713	932	131%
Redlynch	1070	1058	99%	713	1001	140%
Tisbury	1423	1389	98%	357	402	113%
Whiteparish	713	782	110%	713	644	90%
Spire	1058	1070	101%	713	1057	148%
Britford	1070	1104	103%	713	680	95%
Downton	713	700	98%	713	730	102%
Radnor	2461	2442	99%	357	303	85%
Breamore	713	714	100%	713	691	97%
Amesbury	1070	1070	100%	1069	1034	97%
Avon	1070	1037	97%	1070	1034	97%
Chilmark	591	593	100%	589	694	118%
Odstock	1070	1026	96%	713	690	97%
Tamar	713	715	100%	713	1033	145%
Maternity	2848	2629	92%	0	0	100%
NICU	1066	1085	102%	0	0	100%
Sarum	1104	1127	102%	35	35	100%
Grand Total	24802	24600	99%	12682	14337	113%

